

APPENDIX Compliance with Content of Plans and Strategies Order

Section	Obligation	Compliant Y/N					
		BoD	Bri	Bur	CeC	CeH	Cir
7	LONG-TERM STRATEGIC ASSET MANAGEMENT PLAN						
7.2	A long-term strategic asset management plan is required to include the following matters:						
(a)	an overview including details of the classes of assets and subclasses covered by the plan and quantitative data that the plan presents in respect of those classes of assets	Y	N	Y	N	N	Y
(b)	information about relevant assets, including capital expenditure requirements for renewing and upgrading existing relevant assets and the provision of new relevant assets over the term of that plan	Y	N	P	N	N	Y
(c)	the current estimated or required service levels for the relevant assets	Y	N	P	N	N	Y
(d)	the actual service levels being achieved for the relevant assets	Y	N	P	N	N	Y
(e)	the future relevant asset requirements and capital works programs	Y	N	P	N	N	Y
(f)	the known areas for expansion of relevant assets or possible areas for expansion of relevant assets including:						
(i)	potential acquisition dates for those assets	Y	N	P	N	N	Y
(ii)	cost estimates for those estimates	Y	N	P	N	N	Y
(iii)	impact on service levels expected due to the acquisition of those assets	Y	N	P	N	N	P
(iv)	asset lifecycles of those assets, and	Y	N	Y	N	N	Y
(v)	financial considerations in relation to the acquisition and service of those assets	Y	N	Y	N	N	Y
(g)	the asset lifecycle management and financial considerations including:						
(i)	expected period of usefulness	N	N	N	N	N	N
(ii)	a total valuation of all relevant assets in each class of assets	Y	N	Y	N	N	Y
(iii)	a total valuation of all relevant assets in each subclass of assets	Y	N	N	N	N	N
(iv)	maintenance activities for each relevant asset	Y	N	Y	N	N	Y
(v)	renewal or replacement for each relevant asset	Y	N	Y	N	N	Y
(vi)	acquisition of new relevant assets	Y	N	Y	N	N	Y
(vii)	disposal of relevant assets, and	Y	N	P	N	N	P
(viii)	risk management in relation to relevant assets	Y	N	P	N	N	Y
(h)	details of the standards and guidelines used to make decisions on the management of relevant assets	Y	N	P	N	N	P
(i)	areas for improvement and monitoring in relation to relevant assets including:						
(i)	identification of any known issues with the quality of the data regarding relevant assets	Y	N	Y	N	N	Y
(ii)	forecasts or estimates in relation to relevant assets	Y	N	Y	N	N	Y
(iii)	actions to mitigate the known issues referred to in subparagraph (i)	Y	N	Y	N	N	Y
(iv)	a commentary on the reliability of the estimates contained within the plan	Y	N	Y	N	N	Y
	TOTAL Yes 'Y'	22	0	11	0	0	18
	Percent Compliance	96%	0%	70%	0%	0%	85%

Section	Obligation	Compliant Y/N					
		Cla	Der	Dev	Dor	Fli	Geo
7	LONG-TERM STRATEGIC ASSET MANAGEMENT PLAN						
7.2	A long-term strategic asset management plan is required to include the following matters:						
(a)	an overview including details of the classes of assets and subclasses covered by the plan and quantitative data that the plan presents in respect of those classes of assets	N	N	Y	N	Y	N
(b)	information about relevant assets, including capital expenditure requirements for renewing and upgrading existing relevant assets and the provision of new relevant assets over the term of that plan	N	N	Y	N	P	N
(c)	the current estimated or required service levels for the relevant assets	N	N	P	N	N	N
(d)	the actual service levels being achieved for the relevant assets	N	N	N	N	N	N
(e)	the future relevant asset requirements and capital works programs	N	N	Y	N	N	N
(f)	the known areas for expansion of relevant assets or possible areas for expansion of relevant assets including:						
(i)	potential acquisition dates for those assets	N	N	P	N	N	N
(ii)	cost estimates for those estimates	N	N	P	N	N	N
(iii)	impact on service levels expected due to the acquisition of those assets	N	N	N	N	N	N
(iv)	asset lifecycles of those assets, and	N	N	Y	N	N	N
(v)	financial considerations in relation to the acquisition and service of those assets	N	N	N	N	N	N
(g)	the asset lifecycle management and financial considerations including:						
(i)	expected period of usefulness	N	N	N	N	Y	N
(ii)	a total valuation of all relevant assets in each class of assets	N	N	Y	N	Y	N
(iii)	a total valuation of all relevant assets in each subclass of assets	N	N	Y	N	Y	N
(iv)	maintenance activities for each relevant asset	N	N	N	N	Y	N
(v)	renewal or replacement for each relevant asset	N	N	Y	N	Y	N
(vi)	acquisition of new relevant assets	N	N	Y	N	N	N
(vii)	disposal of relevant assets, and	N	N	N	N	N	N
(viii)	risk management in relation to relevant assets	N	N	P	N	N	N
(h)	details of the standards and guidelines used to make decisions on the management of relevant assets	N	N	P	N	N	N
(i)	areas for improvement and monitoring in relation to relevant assets including:						
(i)	identification of any known issues with the quality of the data regarding relevant assets	N	N	N	N	N	N
(ii)	forecasts or estimates in relation to relevant assets	N	N	N	N	N	N
(iii)	actions to mitigate the known issues referred to in subparagraph (i)	N	N	P	N	Y	N
(iv)	a commentary on the reliability of the estimates contained within the plan	N	N	N	N	Y	N
	TOTAL Yes 'Y'	0	0	8	0	8	0
	Percent Compliance	0%	0%	48%	0%	37%	0%

Section	Obligation	Compliant Y/N					
		Gla	Gle	Hob	Huo	Ken	Kil
7	LONG-TERM STRATEGIC ASSET MANAGEMENT PLAN						
7.2	A long-term strategic asset management plan is required to include the following matters:						
(a)	an overview including details of the classes of assets and subclasses covered by the plan and quantitative data that the plan presents in respect of those classes of assets	Y	Y	Y	Y	Y	Y
(b)	information about relevant assets, including capital expenditure requirements for renewing and upgrading existing relevant assets and the provision of new relevant assets over the term of that plan	Y	Y	Y	P	N	Y
(c)	the current estimated or required service levels for the relevant assets	Y	Y	N	P	N	Y
(d)	the actual service levels being achieved for the relevant assets	Y	Y	N	N	N	Y
(e)	the future relevant asset requirements and capital works programs	Y	Y	Y	N	N	Y
(f)	the known areas for expansion of relevant assets or possible areas for expansion of relevant assets including:						
(i)	potential acquisition dates for those assets	Y	Y	Y	N	N	Y
(ii)	cost estimates for those estimates	Y	Y	Y	N	N	Y
(iii)	impact on service levels expected due to the acquisition of those assets	Y	Y	N	N	N	Y
(iv)	asset lifecycles of those assets, and	Y	Y	N	P	Y	Y
(v)	financial considerations in relation to the acquisition and service of those assets	Y	Y	Y	N	N	Y
(g)	the asset lifecycle management and financial considerations including:						
(i)	expected period of usefulness	P	P	N	Y	N	Y
(ii)	a total valuation of all relevant assets in each class of assets	Y	Y	Y	Y	Y	Y
(iii)	a total valuation of all relevant assets in each subclass of assets	Y	N	N	Y	N	Y
(iv)	maintenance activities for each relevant asset	Y	Y	Y	Y	N	Y
(v)	renewal or replacement for each relevant asset	Y	Y	Y	Y	N	Y
(vi)	acquisition of new relevant assets	Y	Y	Y	N	N	Y
(vii)	disposal of relevant assets, and	Y	P	P	N	N	Y
(viii)	risk management in relation to relevant assets	Y	Y	Y	P	N	Y
(h)	details of the standards and guidelines used to make decisions on the management of relevant assets	P	P	P	P	N	Y
(i)	areas for improvement and monitoring in relation to relevant assets including:						
(i)	identification of any known issues with the quality of the data regarding relevant assets	Y	Y	Y	Y	N	Y
(ii)	forecasts or estimates in relation to relevant assets	Y	Y	Y	Y	N	Y
(iii)	actions to mitigate the known issues referred to in subparagraph (i)	Y	Y	P	Y	N	Y
(iv)	a commentary on the reliability of the estimates contained within the plan	Y	Y	Y	Y	N	Y
	TOTAL Yes 'Y'	21	19	14	10	3	23
	Percent Compliance (%)	96%	89%	67%	54%	13%	100%

Section	Obligation	Compliant Y/N					
		Kib	Lat	Lau	Mea	Nor	Sor
7	LONG-TERM STRATEGIC ASSET MANAGEMENT PLAN						
7.2	A long-term strategic asset management plan is required to include the following matters:						
(a)	an overview including details of the classes of assets and subclasses covered by the plan and quantitative data that the plan presents in respect of those classes of assets	Y	Y	Y	Y	Y	Y
(b)	information about relevant assets, including capital expenditure requirements for renewing and upgrading existing relevant assets and the provision of new relevant assets over the term of that plan	P	N	Y	Y	Y	Y
(c)	the current estimated or required service levels for the relevant assets	P	N	P	Y	Y	N
(d)	the actual service levels being achieved for the relevant assets	P	N	P	Y	Y	N
(e)	the future relevant asset requirements and capital works programs	P	N	Y	Y	Y	Y
(f)	the known areas for expansion of relevant assets or possible areas for expansion of relevant assets including:						
(i)	potential acquisition dates for those assets	N	N	Y	Y	Y	Y
(ii)	cost estimates for those estimates	N	N	Y	Y	Y	Y
(iii)	impact on service levels expected due to the acquisition of those assets	N	N	Y	Y	Y	N
(iv)	asset lifecycles of those assets, and	N	Y	N	Y	Y	N
(v)	financial considerations in relation to the acquisition and service of those assets	N	N	Y	Y	Y	P
(g)	the asset lifecycle management and financial considerations including:						
(i)	expected period of usefulness	P	N	N	P	N	Y
(ii)	a total valuation of all relevant assets in each class of assets	Y	Y	Y	Y	Y	Y
(iii)	a total valuation of all relevant assets in each subclass of assets	P	N	Y	Y	Y	Y
(iv)	maintenance activities for each relevant asset	P	N	Y	Y	Y	N
(v)	renewal or replacement for each relevant asset	P	N	Y	Y	Y	Y
(vi)	acquisition of new relevant assets	N	N	Y	Y	Y	Y
(vii)	disposal of relevant assets, and	N	N	P	P	Y	P
(viii)	risk management in relation to relevant assets	N	N	Y	Y	Y	P
(h)	details of the standards and guidelines used to make decisions on the management of relevant assets	N	N	N	P	P	P
(i)	areas for improvement and monitoring in relation to relevant assets including:						
(i)	identification of any known issues with the quality of the data regarding relevant assets	N	N	Y	Y	Y	Y
(ii)	forecasts or estimates in relation to relevant assets	N	N	Y	Y	Y	Y
(iii)	actions to mitigate the known issues referred to in subparagraph (i)	P	N	Y	Y	Y	Y
(iv)	a commentary on the reliability of the estimates contained within the plan	N	N	N	Y	Y	Y
	TOTAL Yes 'Y'	2	3	16	20	21	14
	Percent Compliance	28%	13%	76%	93%	93%	70%

Section	Obligation	Compliant Y/N					
		Sou	Tas	War	WCo	WTa	
7	LONG-TERM STRATEGIC ASSET MANAGEMENT PLAN						
7.2	A long-term strategic asset management plan is required to include the following matters:						
(a)	an overview including details of the classes of assets and subclasses covered by the plan and quantitative data that the plan presents in respect of those classes of assets	N	N	Y	N	Y	
(b)	information about relevant assets, including capital expenditure requirements for renewing and upgrading existing relevant assets and the provision of new relevant assets over the term of that plan	N	N	Y	N	Y	
(c)	the current estimated or required service levels for the relevant assets	N	N	Y	N	Y	
(d)	the actual service levels being achieved for the relevant assets	N	N	Y	N	Y	
(e)	the future relevant asset requirements and capital works programs	N	N	Y	N	Y	
(f)	the known areas for expansion of relevant assets or possible areas for expansion of relevant assets including:						
(i)	potential acquisition dates for those assets	N	N	Y	N	P	
(ii)	cost estimates for those estimates	N	N	Y	N	P	
(iii)	impact on service levels expected due to the acquisition of those assets	N	N	Y	N	Y	
(iv)	asset lifecycles of those assets, and	N	N	Y	N	Y	
(v)	financial considerations in relation to the acquisition and service of those assets	N	N	Y	N	Y	
(g)	the asset lifecycle management and financial considerations including:						
(i)	expected period of usefulness	N	N	N	N	P	
(ii)	a total valuation of all relevant assets in each class of assets	N	N	Y	N	Y	
(iii)	a total valuation of all relevant assets in each subclass of assets	N	N	N	N	Y	
(iv)	maintenance activities for each relevant asset	N	N	Y	N	Y	
(v)	renewal or replacement for each relevant asset	N	N	Y	N	Y	
(vi)	acquisition of new relevant assets	N	N	Y	N	Y	
(vii)	disposal of relevant assets, and	N	N	P	N	P	
(viii)	risk management in relation to relevant assets	N	N	Y	N	Y	
(h)	details of the standards and guidelines used to make decisions on the management of relevant assets	N	N	P	N	P	
(i)	areas for improvement and monitoring in relation to relevant assets including:						
(i)	identification of any known issues with the quality of the data regarding relevant assets	N	N	Y	N	Y	
(ii)	forecasts or estimates in relation to relevant assets	N	N	Y	N	Y	
(iii)	actions to mitigate the known issues referred to in subparagraph (i)	N	N	Y	N	Y	
(iv)	a commentary on the reliability of the estimates contained within the plan	N	N	Y	N	Y	
	TOTAL Yes 'Y'	0	0	19	0	18	
	Percent Compliance	0%	0%	87%	0%	89%	

Section	Obligation	Compliant Y/N														
		BoD	Bri	Bur	CeC	CeH	Cir	ClA	Der	Dev	Dor	Fli	Geo	Gla	Gle	Hob
8	ASSET MANAGEMENT POLICY															
8.2	An asset management policy of a council is required to include the following matters:															
(a)	the council's goals and objectives for asset management to facilitate delivery of services	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	N
(b)	the principles, requirements and other matters relating to the management of relevant assets including:															
(i)	agreed service levels	Y	Y	Y	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	N	N
(ii)	information on those assets	Y	P	N	P	P	P	N	P	P	N	P	N	Y	P	N
(iii)	resourcing for those assets	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	N
(iv)	compliance with all applicable legislation	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	N
(v)	continual improvement of the management of those assets	Y	Y	N	Y	N	Y	N	N	N	P	N	N	N	N	N
(vi)	the promotion of sustainability and community resilience	Y	P	Y	Y	N	P	P	N	Y	P	P	P	Y	N	N
(vii)	planning for climate change adaption and mitigation, and	Y	N	Y	Y	N	N	N	N	Y	N	N	N	Y	N	N
(viii)	the adoption of whole of life costing	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	N
(c)	the assignment of responsibility for service delivery and for the management of relevant assets	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	N
	TOTAL Yes 'Y'	10	7	8	8	6	7	6	6	8	6	6	6	9	5	0
	Percent Compliance	100%	80%	80%	85%	65%	80%	65%	65%	85%	70%	70%	65%	90%	55%	0%

Section	Obligation	Compliant Y/N													
		Huo	Ken	Kil	Kib	Lat	Lau	Mea	Nor	Sor	Sou	Tas	War	WCo	WTa
8	ASSET MANAGEMENT POLICY														
8.2	An asset management policy of a council is required to include the following matters:														
(a)	the council's goals and objectives for asset management to facilitate delivery of services	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
(b)	the principles, requirements and other matters relating to the management of relevant assets including:														
(i)	agreed service levels	Y	Y	N	Y	Y	P	Y	Y	Y	Y	Y	N	y	Y
(ii)	information on those assets	P	N	N	N	N	N	P	P	P	P	N	N	P	Y
(iii)	resourcing for those assets	Y	Y	N	Y	Y	Y	Y	Y	Y	Y	Y	N	N	Y
(iv)	compliance with all applicable legislation	Y	Y	Y	Y	Y	Y	N	Y	Y	Y	Y	Y	Y	Y
(v)	continual improvement of the management of those assets	Y	N	Y	Y	N	N	N	N	N	N	N	Y	Y	N
(vi)	the promotion of sustainability and community resilience	Y	Y	P	P	Y	N	N	N	N	N	N	P	N	P
(vii)	planning for climate change adaption and mitigation, and	Y	Y	N	N	Y	Y	N	Y	N	N	N	N	N	Y
(viii)	the adoption of whole of life costing	Y	Y	N	Y	Y	Y	Y	Y	Y	Y	Y	N	N	Y
(c)	the assignment of responsibility for service delivery and for the management of relevant assets	Y	Y	Y	N	Y	Y	Y	Y	Y	Y	Y	P	Y	Y
	TOTAL Yes 'Y'	9	8	4	6	8	6	5	7	6	6	6	3	5	8
	Percent Compliance	95%	80%	45%	65%	80%	65%	55%	75%	65%	65%	60%	40%	55%	85%

Section	Obligation	Compliant Y/N														
		BoD	Bri	Bur	CeC	CeH	Cir	Cl	Der	Dev	Dor	Fli	Geo	Gla	Gle	Hob
9	ASSET MANAGEMENT STRATEGY															
9.2	An asset management strategy of a council is required to include the following matters:															
(a)	an outline of all existing assets and the service provided by those assets	P	N	P	Y	Y	P	Y	Y	Y	Y	P	Y	P	Y	P
(b)	an outline of the condition of each existing asset, including financial status and the estimated costs related to the acquisition and use of the asset during its lifecycle	Y	N	P	Y	Y	Y	Y	Y	Y	Y	P	P	Y	Y	N
(c)	details of the goals and objectives of the council relating to the delivery of services provided by use of its assets	Y	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	N
(d)	details of the asset management strategies of the council to be implemented to enable the objectives of the strategic plan of the council and the assets management policy of the council to be achieved	Y	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	N
(e)	a plan for the improvement of asset management, detailing the program of tasks to be completed and the resources required to achieve the relevant minimum core level of asset maturity and competence required in respect of the asset	Y	N	Y	Y	Y	y	Y	P	Y	P	P	Y	Y	P	N
	TOTAL Yes 'Y'	4	0	3	5	5	4	5	4	5	4	2	4	4	4	0
	Percent Compliance	90%	0%	80%	100%	100%	90%	100%	90%	100%	90%	70%	90%	90%	90%	10%

Section	Obligation	Compliant Y/N													
		Huo	Ken	Kil	Kib	Lat	Lau	Mea	Nor	Sor	Sou	Tas	War	WCo	WTa
9	ASSET MANAGEMENT STRATEGY														
9.2	An asset management strategy of a council is required to include the following matters:														
(a)	an outline of all existing assets and the service provided by those assets	P	Y	N	P	Y	Y	P	P	Y	Y	Y	P	Y	Y
(b)	an outline of the condition of each existing asset, including financial status and the estimated costs related to the acquisition and use of the asset during its lifecycle	P	Y	N	P	Y	Y	P	Y	N	Y	Y	Y	Y	Y
(c)	details of the goals and objectives of the council relating to the delivery of services provided by use of its assets	Y	Y	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
(d)	details of the asset management strategies of the council to be implemented to enable the objectives of the strategic plan of the council and the assets management policy of the council to be achieved	Y	Y	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
(e)	a plan for the improvement of asset management, detailing the program of tasks to be completed and the resources required to achieve the relevant minimum core level of asset maturity and competence required in respect of the asset	Y	P	N	Y	P	Y	Y	Y	Y	Y	Y	Y	P	Y
	TOTAL Yes 'Y'	3	4	0	3	4	5	3	4	4	5	5	4	4	5
	Percent Compliance	80%	90%	0%	80%	90%	100%	80%	90%	80%	100%	100%	90%	90%	100%